

Project Plan

Total Performance Review

Created Using Milestones Software
www.kidasa.com

% CMLPT	SV BCWP-BCW	CV BCWP-BCW	Project/ Tasks	First		Second			Third	Project Cost	BCWS	ACWP	BCWP			
				Feb'05	Mar'05	Apr'05	May'05	Jun'05	Jul'05							
47%	(\$56,664)	(\$33,446)	Develop Management System										\$324,229	\$169,838	\$146,608	\$113,174
99%	\$0	(\$10,465)	Phase 1										\$95,805	\$85,340	\$95,805	\$85,340
100%	\$0	\$0	Perform Project Planning, Scheduling, &										\$50,558	\$50,558	\$50,558	\$50,558
100%	\$0	\$0	Coordinate & Develop System Requirements										\$15,883	\$15,883	\$15,883	\$15,883
99%	\$0	(\$10,465)	Evaluate Systems for Use and Perform Cost Benefit Analysis										\$29,363	\$18,898	\$29,363	\$18,898
15%	(\$48,132)	(\$22,969)	Phase 2										\$182,156	\$61,026	\$35,863	\$12,894
15%	(\$48,132)	(\$22,969)	Design, Develop, Test & Deliver ADMS										\$182,156	\$61,026	\$35,863	\$12,894
32%	(\$8,532)	(\$12)	Project Reporting										\$46,268	\$23,473	\$14,941	\$14,941
36%	(\$6,035)	(\$8)	Recurring Weekly Status Report										\$21,418	\$15,960	\$9,925	\$9,925
30%	(\$1,855)	(\$4)	Recurring Monthly Status Report										\$8,862	\$5,674	\$3,819	\$3,819
30%	(\$320)	\$0	Recurring Monthly EVMS Report										\$1,994	\$918	\$598	\$598
30%	(\$322)	\$0	Recurring Monthly Financial Report										\$1,994	\$920	\$598	\$598
0%	\$0	\$0	Equipment Purchase										\$12,000	\$0	\$0	\$0
				\$300,000.00												
				\$200,000.00												
				\$100,000.00												
				\$0.00												